

<u>DESCRIPTION</u>	<u>2007/08</u> <u>Actual</u>	<u>2008/09</u> <u>Bud to Date</u>	<u>2008/09</u> <u>Act to Date</u>	<u>Variance</u> <u>Act - Bud</u>	<u>2008/09</u> <u>ORIGINAL</u>	<u>Projected</u> <u>Outturn</u>
DEVELOPMENT CONTROL TOTAL	119,853	6,071	-50,097	56,168 ☺	125,380	69,212
PLANNING ENFORCEMENT TOTAL	78,828	450	3	447	990	543
PLANNING MANAGEMENT & ADMIN TOT	384,627	63,054	56,419	6,635 ☺	363,550	356,915
<b>DEVELOPMENT CONTROL</b>	<b>583,307.46</b>	<b>69,575.00</b>	<b>6,323.90</b>	<b>63,251 ☺</b>	<b>489,920.00</b>	<b>426,668.90</b>